



Painting

a canvas of possibilities

Scioto County Board of
Developmental Disabilities
ANNUAL REPORT
2013



“LIFE is a great big
CANVAS and you should
throw all the PAINT you can on it.”

- Danny Kaye



BRUSH STROKES of a colorful year

Integrated into our community

Staff at the Scioto County Board of Developmental Disabilities are proud to be a part of several community, state and national organizations that continue to make a difference:

4H Club Advisor (Happy Campers Club)
American Marketing Association
American Speech-Language Hearing Association
CRADLE Pregnancy Care Center, Board
Creative Solutions Committee
Delta Kappa
DODD Family Advisory Council
Early Childhood Contact Committee (ECCC)
Elks – Board of Trustees, President
Employment First Communication Team
Family and Children First Council
Goodwill Board, Vice President
Harrison Township Fiscal Officer
Head Start Social Services Advisory Board
Interagency Early Childhood Transition Committee
International Association of Business Communicators
International Exchange Coordinator
Kiwanis Club of Portsmouth – Board member, PR Chair
Miss Shawnee & Miss Portsmouth
NAEYC Week of the Young Child Local Committee
National Educational Association
Ohio Association of Adult Services
Ohio Educational Association
Ohio Public Images, Inc. – President
Ohio Township Association
Portsmouth Bicentennial Committee – Board member, Secretary
Republican Central Committee, Jefferson Township, Precinct A.
River Days Pageant Committee
Rotary Club of Portsmouth
Scholarship Program - Board of Directors, Co-Executive Director
Scioto County 4-H Horse Committee – Chair
Scioto County Adult Protective Services Task Force
Scioto County Healthy Lifestyles Initiative
Scioto County Re-Entry Coalition
Turtle Challenge Committee
SST Region 15 Early Childhood Personnel Committee
SST Region 15 Preschool Special Education Supervisors Network
SST Region 15 Special Education Network
United Way - 2014 Campaign Chairwoman
Vestry at All Saint's Episcopal Church
Wheelersburg Eastern Stars

Message from the Superintendent



It has often been said that the colors of the world paint a beautiful picture of life. We at the Scioto County Board of Developmental Disabilities could not agree more. We work hard to help others discover their own unique shade to add to the canvas.

In 2013, nearly 600 children and adults with developmental disabilities relied on us to help them build meaningful lives. The numbers continue to rise as individuals and their families seek services that may begin at birth and last all the way through their life span. Whether it is receiving services in the home, learning in our school, attending adult day programs, getting help finding a job, or assistance living in the community, we are there for those who need us.

We also continue to strive for quality outcomes for those we serve and were very pleased to receive a three-year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) in August of 2013. CARF Accreditation not only means higher quality services for individuals, but also enables us to draw additional funding to provide community employment services to transition age students with developmental disabilities.

As always, accountability to those we serve and support us is always at the forefront of what we do. Our strategic planning process was overhauled and a new performance management system was put in place that will allow us to monitor progress and outcomes at all levels. By listening to all of our stakeholders, we will use the strategic plan as a roadmap to help us maintain quality and excellence in all we do.

In this report, you will meet several of our individuals who have beautiful stories of growth and independence. We are proud to share with you all of the things that make us a great organization, from those we serve to those we work with. Thank you for taking the time to learn more about who we are as an organization and all of our accomplishments that make us the service provider of choice in our area.

Our MISSION

Together, we build meaningful lives.

Our VISION

We will be the LEADING resource for education and opportunities in our region.

Our VALUES

Safety, Performance, Choice, Partnership, Communication, and Stewardship

Our BOARD



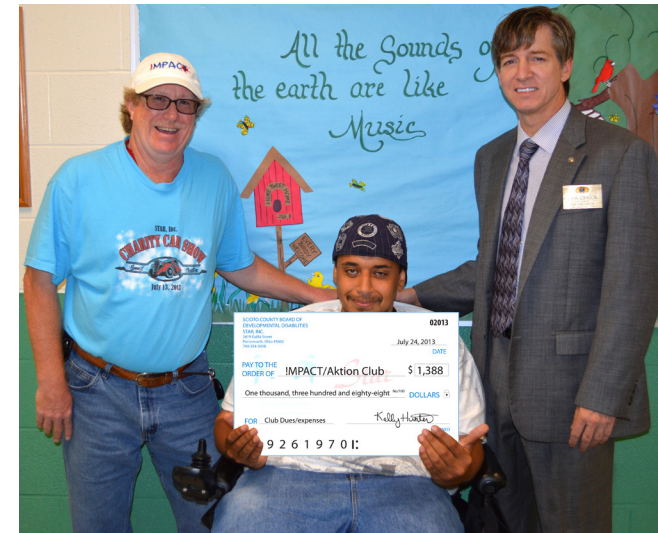
Front, from left, Klaire Purtee, President Rodney Barnett, Bill Rockwell, back from left, Jeff Kleha, Secretary Stephanie Childers, Vice President Mike Thoroughman and Rick Bolin.

GIVING BACK

The Scioto County Board of Developmental Disabilities strives to give back to the community that continues to support us. Through participation in various events in the community to helping raise money for various causes, the SCBDD supports the local community and the needs that exist. Staff and individuals take time out of their busy lives to participate, voluntarily, throughout the community.



Relay for Life



STAR Charity Car Show



Kiwanis Pancake Day



SOMC Hike for Hospice



Salvation Army Kettle Bell Campaign

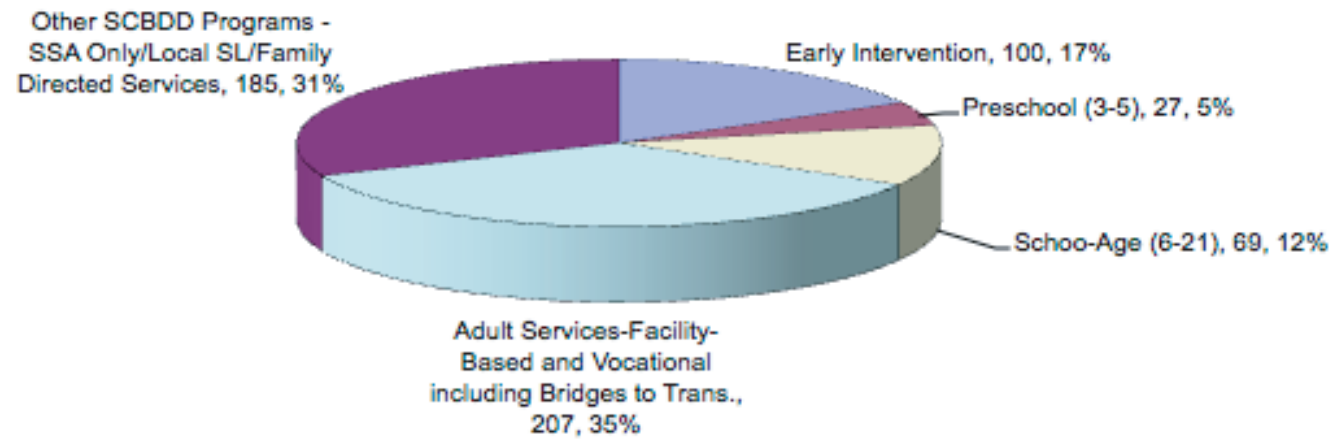


ENROLLMENT DATA

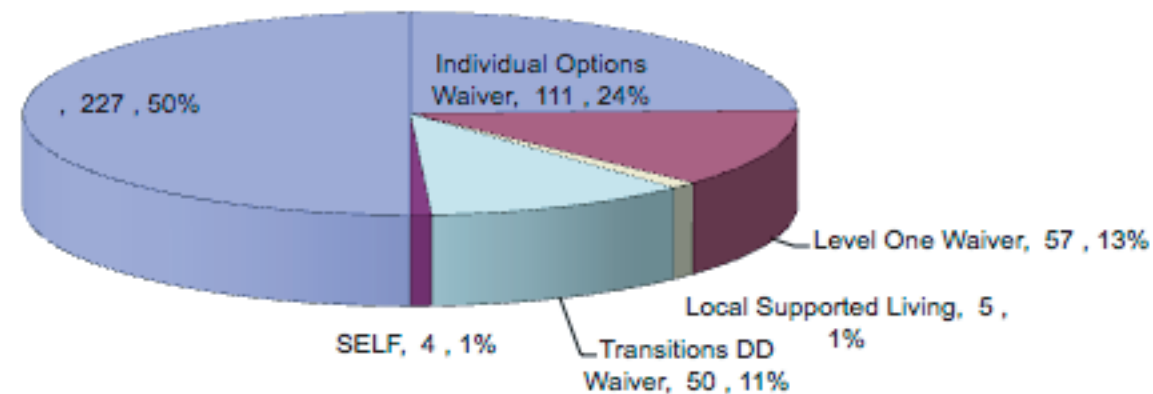
Since 2005, our enrollment has increased nearly 100%. Our programs and services offer some of the best options for individuals to build meaningful lives. Because of this, we now provide more than 800 children and adults services to help them succeed in their life goals.



2013 Scioto County DD Enrollment



2013 Residential Service Recipients



FINANCIALS

The Scioto County Board of Developmental Disabilities is committed to being good stewards of tax dollars.

We focus on providing the highest quality of services and delivering the best care and support to individuals we serve while being accountable to our key stakeholders and tax payers.



| OPERATING REVENUES | | COUNTY REVENUE |
|--------------------|--|-----------------------|
| I. | County | |
| | A. Tax Levy | |
| | Total County Revenue | \$4,273,051.00 |
| II. | DEPARTMENT OF DD (including Bridges to Transition) | |
| | Total DODD Revenue | \$1,816,695.00 |
| III. | DEPARTMENT OF EDUCATION | |
| | Total ODE Revenue | \$1,536,196.00 |
| IV. | FEDERAL PROGRAMS | |
| | Total Federal Program Revenue | \$1,477,711.00 |
| V. | OTHER REVENUES | |
| | Total Other Revenues | \$ 680,338.00 |
| | TOTAL OPERATING REVENUE | \$9,783,991.00 |

OPERATING EXPENSES

| | | |
|--------------------------|------------------------|-------------|
| Early Intervention | \$549,223.00 | 5% |
| Pre-school | \$723,556.00 | 7% |
| School Age (6-21) | \$2,521,488.00 | 24% |
| Adult Service - Facility | \$3,213,225.00 | 30% |
| Supported Employment | \$315,283.00 | 3% |
| Community Services | \$ 329,597.00 | 3% |
| Service Support Admin. | \$1,104,627.00 | 10% |
| Non-Federal Reimbursable | \$491,956.00 | 5% |
| Family Support Services | \$77,681.00 | 1% |
| Medicaid Administration | \$488,324.00 | 5% |
| Local Match - Medicaid | \$760,937.00 | 7% |
| Other Capital Expenses | \$83,728.00 | 1% |
| | \$10,695,625.00 | 100% |



Fisher's
colorful dream
comes true

Through the Community Employment Program, Tony Fisher was able to live his dream, to make other's smile. Management at Dakota's restaurant in Portsmouth saw the wonderful abilities Fisher had and offered him a job so he could share his talents with others.

Fisher busses tables on the weekends and is one of Dakota's top employees. Manager Taylor Springer shared that Fisher not only has been a great employee, but a motivation to others as well.

"I really like my job. I get to be a part of this place (Dakotas) and it makes me really happy to come to work."

- Tony Fisher



Hitting the **hardwood** with a stroke of **enthusiasm**

As part of the annual, month-long celebration of developmental disabilities awareness, the Scioto County Board of Developmental Disabilities holds a celebrity basketball game at Shawnee State University. Local celebrities such as the Mayor of Portsmouth, the President of the local Kiwanis Club and county officials take part in a basketball extravaganza against Special Olympians.

The event has become an annual tradition for the community and highlights not only the abilities of those we serve, but provides an opportunity for community members to learn more about the services provided by SCBDD. In 2013, the event logged more than 300 in attendance.

"We're going to win big. And by big, I mean big!"

– **Cameron Watson**



Madden's **music** paints **colors** of **success**

High School Student Jimmy Madden not only loves listening to music, but also loves performing. Madden, who was diagnosed with autism at an early age, participated in the Bridges to Transition program which consists of a five-week program of classroom learning as well as hands-on experiences to aid youth in developing skills to help them transition from school to employment. During this time, Madden shared his passion for music and later relayed that he planned to audition for the All County Honors Band. Madden was selected from Clay High School to participate in the percussion section. This was his first year to participate at the high school level. He shared his talents with the community by playing the snare drum and the xylophone.

"I love my music. I like to play beautiful things for others." – Jimmy Madden

