

SCIOTO COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

POLICY 1.15 FISCAL MANAGEMENT GOALS

- A. The quantity and quality of programs are directly dependent on the funding provided and the effective, efficient management of those funds. It follows that the Board's mission, vision and values can best be achieved through excellent fiscal management.
- B. Because of resource limitations, the Board will strive to maintain a balance between fiscal responsibility and program improvement and expansion. This balance will be incorporated into Board operations and into all aspects of the programs' management and operation.
- C. As responsible stewards of the community's investment in facilities and operational funds, the Board has a responsibility to ensure that this investment is protected and used wisely. To this end, the Board shall require the superintendent to keep them informed through reports, both oral and written, of the fiscal management and financial status of the agency.
- D. With the assistance of management personnel and other key administrative staff, the superintendent shall develop efficient and businesslike procedures for accounting, purchasing, procurement of revenue, protection of facilities, grounds and equipment, prudent and economical operations, maintenance and risk management.
- E. The goals of the Board are:
 - 1. To engage in thorough advance planning, with staff and stakeholder involvement, in order to develop strategic plans to guide expenditures to meet identified needs.
 - 2. To pursue and develop levels of funding that will provide optimal outcomes for individuals served.
 - 3. To use the best available techniques for budget development and management.
 - 4. To provide timely and accurate information to all interested persons.
 - 5. To establish effective procedures for efficient and transparent accounting, reporting, purchasing and delivery, payroll, payment of vendors and contractors, and all other areas of fiscal management.

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